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**गुरुकुल काङ्गड़ी (समविश्वविद्यालय) हरिद्वार**  
(यू०जी०सी० एक्ट 1956 के सेक्शन 3 के अन्तर्गत समविश्वविद्यालय)  
**Gurukula Kangri (Deemed to be University) Haridwar**  
(Deemed to be University u/s 3 of UGC Act 1956)

Ref. GKV/Accounts/23-24/36

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Date: 22/11/23

**Agenda for Meeting of Finance Committee**

The following proposal circulated to the members of finance committee for approval based on point 5.5 of Memorandum of Association Gurukula Kangri (deemed to be university), Haridwar through circulation.

**Members of Finance Committee: -**

- 1- Prof. Somdev Shantashu, Vice-Chancellor/Chairman
- 2- Shri Sanjog Kapoor, Member of Ministry of Education (Govt. of India)
- 3- Shri Vinay Arya, Member of Sponsoring Body
- 4- Dr. Siddharth Shankar Tripathi, Nominated member of Board of Management
- 5- Prof. Ambuj Kumar Sharma, Member of Board of Management
- 6- Prof. Sunil Kumar, Registrar/ Special Invitee
- 7- Prof. Devendra Kumar Gupta, Finance Officer/ Secretary, Finance Committee

**Proposal NO.-1:- Approval of the final accounts of the financial year 2022-23 and confirmation of the estimated budget for the financial year 2023-24.**

- A. The final accounts for the financial year 2022-23 have been prepared in the Prescribed format received by the Ministry of Education, which is proposed to be accepted. The details of the final accounts in this regard have been made as follows:

S.No.	Particular	2022-2023	2021-2022
<b>Income</b>			
1.	Academic Receipt	22,83,30,042.00	19,57,99,950.00
2.	Grants/Subsidies	52,99,87,811.00	55,51,37,448.00
3.	Interest Earned	90,17,527.00	84,09,959.00
4.	Other Income	68,06,833.00	1,50,65,368.00
5.	Prior Period Income	3,25,14,947.00	1,30,35,580.00
	<b>Total (A)</b>	<b>80,66,57,159.00</b>	<b>78,74,48,306.00</b>
<b>Expences</b>			
1.	Staff Payment & Benefits	63,31,31,700.00	66,01,94,721.00
2.	Academic Exp.	85,23,947.00	38,57,872.00
3.	Administrative & General Exp.	4,40,82,829.00	3,22,59,563.00
4.	Transportation Exp.	24,20,431.00	13,35,695.00
5.	Repair & maintenance	1,57,22,685.00	1,76,47,848.00
6.	Finance Cost	11,084.00	11,368.00
7.	Depreciation	2,07,20,122.00	1,83,27,116.00
8.	Other Expenses	-	51,71,932.00
9.	Prior Period Expenses	-	4,81,625.00
	<b>Total (B)</b>	<b>72,46,12,798.00</b>	<b>73,92,87,740.00</b>
	<b>Balance Being Surplus/(Deficit) Carried to Capital Fund</b>	<b>8,20,44,361.00</b>	<b>4,81,60,565.00</b>

- B. The budget estimate for the financial year 2023-24 has been prepared for University Grant Commission and Ministry of Education, the details of which are as follows:

**Detailed Budget Estimate for the Financial Year 2023-2024**

**(OH-36) Grants-in-Aid Salary**

(Rupees in Lakhs)	
Particular	Amount
(36.01)- Expenditure on Salary of Regular Faculty (Teaching)	3409.00
(36.02)- Expenditure on Salary of Regular Non-Faculty (Non-Teaching)	2095.00
(36.03)- Medical Expenses	135.00
(36.04)- Leave Encashment	100.00
(36.05)- LTC	115.00
(36.06)- Professional Development Allowances	-
(36.07)- Retirement Benefits	565.00
(36.08)- Transfer	-
(36.09)- Children Education Allowances	45.00
<b>TOTAL OH-36- Grants-in-Aid Salary</b>	<b>6464.00</b>

**(OH-31) Grants-in-Aid General**

(Rupees in Lakhs)	
(31.01)- Pension and Pensionary Benefits	1468.00
(31.02)- Scholarship/Fellowship	95.00
(31.03)- Foreign/Domestic Travel	25.00
(31.04)- Security/Housekeeping	280.00
(31.05)- Expenditure on Contractual Employees (Teaching)	185.00
(31.06)- Expenditure on Contractual Employees (Non-Teaching)	115.00
(31.07)- Transfer	-
(31.08)- Other Expenses (Non-Salary Expenditure)	520.00
<b>TOTAL OH-31- Grants-in-Aid Salary</b>	<b>2688.00</b>

**Total Amount Required (OH-36+OH-31) = 9152.00**

C. (i) The internal receipts of maintenance category: A total amount of Rs 5,14,09,000.00 was allocated in the departmental budget as follows:

S.N.	Name of the Department	Amount in Rs.
01	Administration	4,22,94,000.00
02	Faculty of Oriental Studies	65,000.00
03	Department of Veda & Shodh Kendra	1,75,000.00
04	Department of Sanskrit	2,75,000.00
05	Department of Yoga	2,45,000.00
06	Department of Philosophy	1,00,000.00
07	Department of Sports	17,00,000.00
08	Department of Ancient Indian History	3,50,000.00
09	Shradhanand Vedic Shodh Sansthan	50,000.00
10	Faculty of Humanities	70,000.00
11	Department of Hindi	1,00,000.00
12	Department of English	1,00,000.00
13	Department of Psychology	1,60,000.00
14	Faculty of Science	2,75,000.00
15	Department of Physics	3,20,000.00
16	Department of Chemistry	3,60,000.00
17	Department of Math	1,75,000.00
18	Faculty of Life Science	1,00,000.00
19	Department of Zoology & Environmental Science	3,25,000.00
20	Department of Botany & Microbiology	3,50,000.00
21	Department of Computer Science	4,25,000.00
22	Computer Centre	6,80,000.00
23	Central Library	7,50,000.00
24	Archaeological Museum	2,10,000.00
25	Vedic Path Magazine	60,000.00
26	Gurukul Patrika	60,000.00
27	Vedic Vag Jyoti Magazine	60,000.00
28	Faculty of Education & Training	45,000.00
29	Kanya Gurukul, Haridwar	10,30,000.00
30	Kanya Gurukul, Dehradun	5,00,000.00
	<b>Total</b>	<b>5,14,09,000.00</b>




C. (ii) The internal receipts of self-finance category: A total amount of Rs. 22,04,42,535.00 was allocated in the departmental budget as follows:

S.No	Name of the Department	Total Income	Administrative Fund (Total income @ 25%)	Salary Expenditure	Non-Salary Expenditure	Surplus/ Deficit Fund
01	Physical Education & Sports	97,34,605	24,33,651	56,96,732	9,07,000	+6,97,222
02	Pharmaceutical Science	4,63,47,180	1,15,86,795	2,59,40,433	34,20,000	+53,99,952
03	Faculty of Management Studies	3,02,99,950	75,74,987	1,71,41,642	6,25,000	+49,58,321
04	Faculty of Engineering & Technology	13,40,60,800	3,35,15,200	8,77,93,468	1,13,33,000	+14,19,132
	<b>Total</b>	<b>22,04,42,535</b>	<b>5,51,10,633</b>	<b>13,65,72,275</b>	<b>1,62,85,000</b>	<b>1,24,74,627</b>


The aforesaid proposal is presented for the approval of the finance committee.



(Prof. Devendra Kumar Gupta)  
Finance Officer and Secretary, Finance Committee.



(Prof. Somdev Shantashu)  
Vice-Chancellor/Chairman

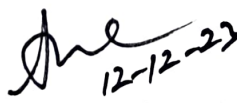


(Shri Mukesh Kumar)  
(Representative of JS&FA)  
Member of Ministry of Education (Govt. of India)

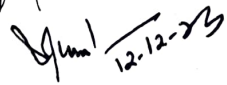
(Shri Vinay Arya)  
Member of Sponsoring Body



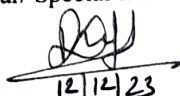
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(Prof. Sunil Kumar)  
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