GURUKUL KANGRI VISHWAVIDYALAYA

GURUKUL KANGRI, HARIDWAR - 249404 (UTTARAKHAND)

(Deemed University u/s 3 of UGC Act, 1956)

INCOME & EXPENDITURE A/C

FOR THE YEAR ENDED ON 31 MARCH, 2019

PARTICULARS	Schedule	2018-19	2017-18
INCOME :			
ACADEMIC RECEIPTS	10	14,98,22,285.48	14,30,06,820.65
MAINTENANCE GRANT FROM UGC		53,16,06,000.00	55,23,90,847.87
INCOME FROM INVESTMENTS/INTEREST		79,92,105.00	38,17,413.97
OTHER INCOMES	11	1,85,12,855.33	1,43,02,330.94
TOTAL (A)		**70,79,33,245.81**	**71,35,17,413.43**
EXPENDITURE :			
SALARY EXP.	12	41,74,47,531.00	46,46,71,991.00
PENSION	13	5,61,43,066.00	5,03,26,126.00
PERSONAL CLAIMS & RETIREMENT BENEFITS	14	11,95,24,795.00	3,91,32,733.00
OTHER EXPENSES	15	10,27,82,896.14	12,32,82,882.56
Depreciation		1,95,74,014.59	21981410.25
TOTAL (B)		**71,54,72,302.73**	**69,93,95,142.81**
Surplus (Deficit)		**(75,39,056.92)**	**1,41,22,270.62**
Unspent Balance of Maintenance Grant		**8,82,57,796.79**	43615083.52
Balance Surplus (Deficit) C/f to Schedule-2 (A)		**(9,57,96,853.71)**	**(2,94,92,812.90)**

16/8/19

(R.K. Misra)
Finance Officer
Finance Officer
Gurukula Kangri Vishwavidyalaya
HARDWAR

(Dr. Dinesh Bhatt)
Registrar
Registrar
Gurukula Kangri Vishwavidyalaya
HARDWAR

(Dr. Roop Kishor Shastri)
Vice-Chancellor
Vice-Chancellor
Gurukula Kangri Vishwavidyalaya
HARIDWAR-249404

Date : 16 August, 2019
Place : Haridwar

Chartered Accountants Report:

Compiled from books of accounts as produced before us:

Chitra Nahata
M No:- 517999
FRN:- 019059C

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